

The County of Hillsborough

New Hampshire

County Delegation
Officers

Chairman
Nelson Allan, Nashua

Vice Chairman
John Gibson, Merrimack

Clerk
J. Gail Barry, Manchester

County Delegation
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Coordinator
Marcia Rusch



Hillsborough County Legislative Delegation

June 22, 2006

Bouchard Building, Goffstown NH

AGENDA

Call to Order / Pledge

Roll Call

1. **MOTION:** To authorize the Hillsborough County Board of Commissioners to accept any funds made available to Hillsborough County during F/Y 2007 and to deposit the same in the general fund or any fund otherwise designated by the provider's terms.
2. **MOTION:** Consistent with RSA-273-A to approve the cost items in the Collective Bargaining Agreement between the Hillsborough County Department of Corrections and Teamsters Local 633 Supervisory Employees for a term of two years: from July 1, 2006 to June 30, 2008.
3. **MOTION:** Consistent with RSA-273-A to approve the cost items in the Collective Bargaining Agreement between the Hillsborough County Department of Corrections and AFSCME Local 3657 for positions added to the bargaining unit November 15, 2004 as certified by the PELRB with the contract expiring on June 30, 2006.
4. **MOTION:** Motion to approve the Proposed F/Y 2007 Hillsborough County Budget as proposed by the Executive Committee for a total appropriation of \$79,629,197 and that the sum of \$43,860,361 be raised in county taxes. **DO NOT VOTE UNTIL AMENDMENTS ARE COMPLETE**
5. **MOTION:** Motion to amend the Executive Committee Proposed F/Y 07 Budget to increase the Contingency Account 4199, Line 7010, Salaries/Wages for the Hillsborough County Department of Corrections for \$85,537 to cover the projected cost of the Collective Bargaining Agreement between the Hillsborough County Department of Corrections and Teamster Local 633 Supervisory Employees.
6. **MOTION:** Motion to amend the Executive Committee Proposed F/Y 07 Budget to increase the Contingency Account 4199, Line 7010, Salaries/Wages for the Hillsborough County Department of Corrections by \$16,528 to cover the projected cost of the Collective Bargaining Agreement between the Hillsborough County Department of Corrections for positions added to the bargaining unit November 15, 2004 as certified by the PELRB.

Executive Committee

Paul Brassard, Manchester
Robert F. Chabot, Manchester
Peter Cote, Nashua
David Essex, Antrim
Ruth Ginsburg, Nashua
Bill Golding, Manchester

Shawn Jasper, Hudson
Claudette Jean, Nashua
Neal M. Kurk, Wear
Robert Mead, Mont Vernon
Maureen Mooney, Merrimack
Edward Moran, Bedford

Lori Movsesian, Nashua
Maurice Pilotte, Manchester
Robert Rowe, Amherst
Barbara Shaw, Manchester
Stephen Stepanek, Amherst
Robert Wheeler, Goffstown

7. **MOTION:** Motion to amend the Executive Committee Proposed F/Y 07 Budget to increase the County Convention Budget, Line 7970, New Equipment by \$3,500. This will be to purchase a sound system for the large meeting room.
8. **MOTION** Motion to amend the Executive Committee Proposed F/Y 07 Budget to decrease Insurance Workman's Comp/Liability, Line 7140, in the budget for the following Departments

Department		Amt. Decreased	Final amount
4123	County Attorney	\$4,220	\$24,264
4193	Register Deeds	\$1,376	\$7,915
4198	County Complex	\$3,692	\$21,227
4211	Sheriff	\$16,815	\$91,286
4230	Dept. of Correct	\$56,262	\$308,756
4411	Nursing Home Admin	\$104,040	\$564,795

For a total reduction of \$186,405

9. **MOTION:** : to approve the Hillsborough County Executive Committee Proposed F/Y 2007 Budget as amended for a total appropriation of \$ and to designate \$ of the final surplus figure upon closing of the County records for F/Y 2006 for the purpose of reducing the County tax rate and that the sum of \$.....be raised by County taxes.
 10. **MOTION:** Consistent with RSA 28:8-d, to authorize the Executive Committee and the County Commissioners to enter into agreements for the use of County owned real property provided the agreements do not exceed 12 months and contain a clause allowing the County to terminate without cause upon 30 days notice.
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