

**Subcommittee B Department of Corrections
Hillsborough County Department of Corrections
Manchester NH
May 20, 2008**

Present: Representatives Jasper, Cote, Manney, Beck, Harvey, Rosenwald, Vaillancourt, R. Ober, Batula, O'Neil. Also present: Superintendent O'Mara, D. Dionne, M. Cusson, M. Montiminy, Hisco, Scurry, C. French, G. Wenger, M. Rusch.

Chairman Jasper called the meeting to order and stated that the purpose of the meeting is to discuss the FY 2009 Department of Corrections and County Complex Budget.

Superintendent O' Motions were made only as recommendations to the Executive Committee.

Recommendations are as follows:

Motion by Rep. Manney, second by Rep. Cote to reduce Line 7011 to \$679,712. it was noted that if needed they can draw done from salaries and wages for Overtime. Motion adopted.

Motion by Rep. Batula, second by Rep. O'Neil to reduce 7380 to \$6,000. Motion adopted 5-4.

Motion by Rep. Manney, second by Rep. Beck, to move \$2,495 and \$12,100 from 7390 to 7300. Motion adopted.

Motion by Rep. Batula, second by Rep. O'Neil to reduce Line 7590 to \$438,300. Motion adopted.

Motion by Rep. Rosenwald, second by Rep. Harvey to reduce Line 7810 to 31,150. Do ½ the work in 2009 and ½ in 2010. Motion fails.

Motion by Rep. Manney, second by Rep. Cote to remove \$3,575 from Line 7820. Motion adopted.

Line 7960 and 7970 funds were used in F/Y 08 to do the work during the FY 08.

Motion by Rep. Manney, second by Rep. Beck to reinstate the Superintendents request for a new vehicle in the amount of \$20,000. Motion adopted.

Motion by Rep. Cote, second by Rep. Manney to approve part time Standards and Compliance Officer at a salary of \$37,440 plus roll-ups. Motion adopted.

Motion by Rep. Cote, second by Rep. Manney to approve the new bottom line which will include new roll-up figures at \$14,188,029. Motion adopted.

County Complex

Mr. Wenger spoke regarding the Master Plan.

Motion by Rep. Harvey, second by Rep. Cote to remove without prejudice \$55,000 from 7290 and place in Contingency. This money is for the Master Plan Development. The Subcommittee is requesting a presentation to the Executive Committee regarding this study. Motion adopted.

Motion by Rep. Manney, second by Rep. Ober to reduce 7390 to \$6,725. Motion adopted.

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Discussion regarding revisiting Lines 7610 through 7650.

Motion by Rep. Cote, second by Rep. Beck to approve the bottom line with changes. Motion adopted.

Notes taken by Marcia Rusch
Hillsborough County Delegation Coordinator